

HEALTHCARE

Planning Maestro is a cloud-native platform that delivers a competitive advantage through the ability to easily budget, forecast financial performance, analyze results and share critical information across the business.

“The budgeting process and report generation are a lot quicker, a lot more reliable, and it adds value to decision makers. It’s a big leap forward from using Excel for budgeting.”

— Russell Taylor, Controller, Mountain View Hospital

Direct line of sight into your healthcare organization through sophisticated financial intelligence empowers you to make faster, more informed decisions, so you can react quickly to market changes, take intelligent risks and capitalize on new opportunities.

With Planning Maestro, you can:

- ▶ Generate detailed personnel plans that include employee-specific benefits, costs and headcount requirements
- ▶ Create precise income plans with key healthcare KPIs such as services offered, length of patient stay, and patient insurance policy
- ▶ Track, analyze and control costs by doctor, operating unit and service
- ▶ Evaluate the specific revenue and cost drivers that affect margins in departments such as emergency, neurology, and outpatient care
- ▶ Perform what-if scenarios easily when launching a new service, hiring staff or opening a new location
- ▶ Generate revenue, headcount and operations forecasts and adjust for market fluctuations
- ▶ Account for historical payer mixes and terms by automating contractual adjustments and projecting proper cash flow
- ▶ Provide greater visibility through dynamic reports and customizable dashboards, using multiple views and hierarchies for various reporting requirements

LEADING HEALTHCARE CUSTOMERS INCLUDE:

- ▶ Community Care
- ▶ Community Hospice of NorthEast Florida
- ▶ Mountain View Hospital
- ▶ SouthCoast Health
- ▶ Travis County Medical Society