



PLANNING MAESTRO

Planning Maestro is a cloud-native platform that delivers a competitive advantage through the ability to easily budget, forecast financial performance, analyze results and share critical information across the business.



Modern FP&A for Healthcare & Life Sciences

- ▶ Generate detailed personnel plans that include employee-specific benefits, costs and headcount requirements
- ▶ Create precise income plans with key healthcare KPIs such as services offered, length of patient stay, and patient insurance policy
- ▶ Track, analyze and control costs by doctor, operating unit and service
- ▶ Evaluate the specific revenue and cost drivers that affect margins in departments such as emergency, neurology, and outpatient care
- ▶ Perform what-if scenarios easily when launching a new service, hiring staff or opening a new location
- ▶ Generate revenue, headcount and operations forecasts and adjust for market fluctuations
- ▶ Account for historical payer mixes and terms by automating contractual adjustments and projecting proper cash flow
- ▶ Provide greater visibility through dynamic reports and customizable dashboards, using multiple views and hierarchies for various reporting requirements

LEADING HEALTHCARE & LIFE SCIENCES CUSTOMERS INCLUDE:

- ▶ Carroll County Memorial Hospital
- ▶ Community Care
- ▶ Mountain View Hospital
- ▶ Serena Group
- ▶ Wood's Homes

“I have used other budgeting software in the past and Planning Maestro is one of the most user friendly ones out there.”

— Leslie Delaney, CFO, Carroll County Memorial Hospital